

Agency Activity Inventory by Agency

Appropriation Period: 2003-05 Activity Version: 2004 Sup w/ Alloc & Activities

Agency: 550 - State Convention and Trade Center

Convention and Trade Shows

The Washington State Convention and Trade Center promotes tourism and generates revenue by hosting national, international, and regional conventions and trade shows. In Fiscal Year 2003, out-of-state delegates attending conventions and trade shows spent \$184.4 million in the local economy. (State Convention and Trade Center Operations Account)

Statewide Result Area: Improve the economic vitality of businesses and individuals

Category: Help develop markets

FY 2004				FY 2005			
Total	GFS	Other	FTEs	Total	GFS	Other	FTEs
\$19,896,000	\$0	\$19,896,000	155.0	\$20,802,000	\$0	\$20,802,000	155.0

Expected Results:

Expecting 324,000 out-of-state delegates for the 2004-2005 biennium. Generating spending from out-of-state delegates of \$402,161,739 and revenue to the general fund of \$20,097,632. Provide a competitive convention and trade facility that attracts out-of-state delegates.

Convention Center Construction Payments

The Washington State Convention and Trade Center financed the construction and maintenance of the building from operating fees and hotel/motel tax revenues. This activity is used to service the debt. (State Convention and Trade Center Account)

Statewide Result Area: Improve the economic vitality of businesses and individuals

Category: Help develop markets

FY 2004				FY 2005			
Total	GFS	Other	FTEs	Total	GFS	Other	FTEs
\$15,506,000	\$0	\$15,506,000	0.0	\$15,531,000	\$0	\$15,531,000	0.0